

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2023

Department Agency/Fund Operating Unit Fund Cluster	N.B. NACS Fund Cluster: 01-Regular Agency Fund									
	Appropriations, Disbursements, Obligations, and Balances by Object of Expenditures									
Particulars	Object code	Authorised Appropriations		Authorised Appropriations		Authorised Appropriations		Authorised Appropriations		Balances
		Transfers between Government Departments	Transfers between Government Agencies							
1	2	3	4	5	6	7	8	9	10	11
STATEMENT										
A. GENERAL GOVERNMENT										
1. General Government										
1.1. General Government Services										
1.1.1. General Government Services - Central										
1.1.1.1. General Government Services - Central - General										
1.1.1.2. General Government Services - Central - Financial Management										
1.1.1.3. General Government Services - Central - Human Resources										
1.1.1.4. General Government Services - Central - Legal Affairs										
1.1.1.5. General Government Services - Central - Legislative Assembly										
1.1.1.6. General Government Services - Central - Local Government										
1.1.1.7. General Government Services - Central - National Assembly										
1.1.1.8. General Government Services - Central - National Security										
1.1.1.9. General Government Services - Central - National Treasury										
1.1.1.10. General Government Services - Central - Other										
1.1.1.11. General Government Services - Central - Public Health										
1.1.1.12. General Government Services - Central - Science, Technology and Innovation										
1.1.1.13. General Government Services - Central - Social Development										
1.1.1.14. General Government Services - Central - State Security										
1.1.1.15. General Government Services - Central - Transport										
1.1.1.16. General Government Services - Central - Water Resources										
1.1.1.17. General Government Services - Central - Other										
1.1.2. General Government Services - Local										
1.1.2.1. General Government Services - Local - General										
1.1.2.2. General Government Services - Local - Financial Management										
1.1.2.3. General Government Services - Local - Human Resources										
1.1.2.4. General Government Services - Local - Legal Affairs										
1.1.2.5. General Government Services - Local - Legislative Assembly										
1.1.2.6. General Government Services - Local - Local Government										
1.1.2.7. General Government Services - Local - National Assembly										
1.1.2.8. General Government Services - Local - National Security										
1.1.2.9. General Government Services - Local - Other										
1.1.2.10. General Government Services - Local - Public Health										
1.1.2.11. General Government Services - Local - Science, Technology and Innovation										
1.1.2.12. General Government Services - Local - Social Development										
1.1.2.13. General Government Services - Local - Transport										
1.1.2.14. General Government Services - Local - Water Resources										
1.1.2.15. General Government Services - Local - Other										
1.1.3. General Government Services - Other										
1.1.3.1. General Government Services - Other - General										
1.1.3.2. General Government Services - Other - Financial Management										
1.1.3.3. General Government Services - Other - Human Resources										
1.1.3.4. General Government Services - Other - Legal Affairs										
1.1.3.5. General Government Services - Other - Legislative Assembly										
1.1.3.6. General Government Services - Other - Local Government										
1.1.3.7. General Government Services - Other - National Assembly										
1.1.3.8. General Government Services - Other - National Security										
1.1.3.9. General Government Services - Other - Other										
1.1.4. General Government Services - Other - Financial Management										
1.1.4.1. General Government Services - Other - Financial Management - General										
1.1.4.2. General Government Services - Other - Financial Management - Financial Management										
1.1.4.3. General Government Services - Other - Financial Management - Human Resources										
1.1.4.4. General Government Services - Other - Financial Management - Legal Affairs										
1.1.4.5. General Government Services - Other - Financial Management - Legislative Assembly										
1.1.4.6. General Government Services - Other - Financial Management - Local Government										
1.1.4.7. General Government Services - Other - Financial Management - National Assembly										
1.1.4.8. General Government Services - Other - Financial Management - National Security										
1.1.4.9. General Government Services - Other - Financial Management - Other										
1.1.5. General Government Services - Other - Human Resources										
1.1.5.1. General Government Services - Other - Human Resources - General										
1.1.5.2. General Government Services - Other - Human Resources - Financial Management										
1.1.5.3. General Government Services - Other - Human Resources - Human Resources										
1.1.5.4. General Government Services - Other - Human Resources - Legal Affairs										
1.1.5.5. General Government Services - Other - Human Resources - Legislative Assembly										
1.1.5.6. General Government Services - Other - Human Resources - Local Government										
1.1.5.7. General Government Services - Other - Human Resources - National Assembly										
1.1.5.8. General Government Services - Other - Human Resources - National Security										
1.1.5.9. General Government Services - Other - Human Resources - Other										
1.1.6. General Government Services - Other - Legal Affairs										
1.1.6.1. General Government Services - Other - Legal Affairs - General										
1.1.6.2. General Government Services - Other - Legal Affairs - Financial Management										
1.1.6.3. General Government Services - Other - Legal Affairs - Human Resources										
1.1.6.4. General Government Services - Other - Legal Affairs - Legal Affairs										
1.1.6.5. General Government Services - Other - Legal Affairs - Legislative Assembly										
1.1.6.6. General Government Services - Other - Legal Affairs - Local Government										
1.1.6.7. General Government Services - Other - Legal Affairs - National Assembly										
1.1.6.8. General Government Services - Other - Legal Affairs - National Security										
1.1.6.9. General Government Services - Other - Legal Affairs - Other										
1.1.7. General Government Services - Other - Legislative Assembly										
1.1.7.1. General Government Services - Other - Legislative Assembly - General										
1.1.7.2. General Government Services - Other - Legislative Assembly - Financial Management										
1.1.7.3. General Government Services - Other - Legislative Assembly - Human Resources										
1.1.7.4. General Government Services - Other - Legislative Assembly - Legal Affairs										
1.1.7.5. General Government Services - Other - Legislative Assembly - Local Government										
1.1.7.6. General Government Services - Other - Legislative Assembly - National Assembly										
1.1.7.7. General Government Services - Other - Legislative Assembly - National Security										
1.1.7.8. General Government Services - Other - Legislative Assembly - Other										
1.1.8. General Government Services - Other - Local Government										
1.1.8.1. General Government Services - Other - Local Government - General										
1.1.8.2. General Government Services - Other - Local Government - Financial Management										
1.1.8.3. General Government Services - Other - Local Government - Human Resources										
1.1.8.4. General Government Services - Other - Local Government - Legal Affairs										
1.1.8.5. General Government Services - Other - Local Government - Legislative Assembly										
1.1.8.6. General Government Services - Other - Local Government - National Assembly										
1.1.8.7. General Government Services - Other - Local Government - National Security										
1.1.8.8. General Government Services - Other - Local Government - Other										
1.1.9. General Government Services - Other - National Assembly										
1.1.9.1. General Government Services - Other - National Assembly - General										
1.1.9.2. General Government Services - Other - National Assembly - Financial Management										
1.1.9.3. General Government Services - Other - National Assembly - Human Resources										
1.1.9.4. General Government Services - Other - National Assembly - Legal Affairs										
1.1.9.5. General Government Services - Other - National Assembly - Legislative Assembly										
1.1.9.6. General Government Services - Other - National Assembly - Local Government										
1.1.9.7. General Government Services - Other - National Assembly - National Assembly										
1.1.9.8. General Government Services - Other - National Assembly - National Security										
1.1.9.9. General Government Services - Other - National Assembly - Other										
1.1.10. General Government Services - Other - National Security										
1.1.10.1. General Government Services - Other - National Security - General										
1.1.10.2. General Government Services - Other - National Security - Financial Management										
1.1.10.3. General Government Services - Other - National Security - Human Resources										
1.1.10.4. General Government Services - Other - National Security - Legal Affairs										
1.1.10.5. General Government Services - Other - National Security - Legislative Assembly										
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1.1.10.9. General Government Services - Other - National Security - Other										
1.1.11. General Government Services - Other - Other										
1.1.11.1. General Government Services - Other - Other - General										
1.1.11.2. General Government Services - Other - Other - Financial Management										
1.1.11.3. General Government Services - Other - Other - Human Resources										
1.1.11.4. General Government Services - Other - Other - Legal Affairs										
1.1.11.5. General Government Services - Other - Other - Legislative Assembly										
1.1.11.6. General Government Services - Other - Other - Local Government										
1.1.11.7. General Government Services - Other - Other - National Assembly										
1.1.11.8. General Government Services - Other - Other - National Security										
1.1.11.9. General Government Services - Other - Other - Other										
1.1.12. General Government Services - Other - Public Health										

Department : State Universities and Colleges (SUCs)
 Agency/Fund : Southern Linton State University
 Operating Unit : < not applicable >
 Organization Unit (OOU) : 00 00000000
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACB Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locality Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACB CODE	Appropriations			Accumulations			Disbursements			Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Balances			
		Authorized Appropriations	Released Appropriations	Adjusted Appropriations	Amounts Received	Accumulations (Reductions, Modifications, Augmentations)	Transfers To	Transfer From	Adjusted Appropriations	1st Quarter Ending March 31					Unreleased Appropriations	Unadjusted Appropriations	Outstanding Disbursements	Unpaid Disbursements (13-30 Sept 25)	
Administrative and Other Operating Expenses	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Traveling Expenses	048,300,000.00	03,338,333.42	105,800,000.00	146,157,000.00	10,338,333.02	0.00	0.00	157,021,000.00	17,011,000.00	14,802,000.00	81,700,000.00	137,300,000.00	13,801,000.00	14,010,000.00	54,000,000.00	157,300,000.00	45,043,000.00	48,408,000.00	35,117,00
Traveling Expenses - Local	4,897,000.00	1,320,255.02	3,281,074.40	4,891,000.00	1,129,346.87	0.00	0.00	3,281,074.40	644,700.00	1,342,001.18	802,500.00	3,281,074.40	470,000.00	814,000.00	1,072,000.00	3,281,074.40	0.00	0.00	0.00
Training and Seminar Expenses	50,000,000.00	4,561,000.00	11,329,125.02	4,561,000.00	11,329,125.02	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses	50,000,000.00	4,561,000.00	11,329,125.02	4,561,000.00	11,329,125.02	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261,074.40	0.00	0.00	0.00
Training Expenses - Local	5,199,000.00	1,04,600.78	3,004,015.24	5,199,000.00	1,04,600.78	0.00	0.00	3,261,074.40	514,000.00	1,342,001.18	632,000.00	3,261,074.40	470,000.00	814,000.00	1,072,000.00	3,261			

